

# Energy Efficiency Program Activity by Town

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Town Name: WEST TISBURY  
Program Period: 2025  
Current Dates: 10/1/2025 - 10/31/2025  
Cumulative Dates: 1/1/2025 - 10/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-52,276.88	\$121,882.50	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-1,610.46	\$60,174.98	11	13,526.54	\$161,744.69	50	\$273,605.61	59.12%
A2b - Residential Conservation Services (RCS)	0.00	\$3,280.00	12	0.00	\$14,420.00	54	\$46,732.72	30.86%
A2c - Residential Retail	-1,836.03	\$2,475.00	1	-32,820.39	\$111,400.96	48	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$21,045.52	5	\$0.00	0.00%
Res Subtotal	-3,446.49	\$65,929.98	24.00	-71,570.73	\$430,493.67	166	\$320,338.33	
Res % of Total	32.71%	43.67%	85.71%	92.54%	38.75%	80.98%	45.02%	
B1a - Income Eligible Coordinated Delivery	-7,090.28	\$83,506.66	3	-29,799.62	\$541,898.00	32	\$244,510.02	221.63%
IE Subtotal	-7,090.28	\$83,506.66	3.00	-29,799.62	\$541,898.00	32	\$244,510.02	
IE % of Total	67.29%	55.31%	10.71%	38.53%	48.78%	15.61%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,532.50	1	0.00	\$4,837.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	17,877.00	\$133,195.45	5	\$146,734.23	90.77%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	6,151.85	\$500.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$1,532.50	1.00	24,028.85	\$138,532.95	7	\$146,734.23	
C&I % of Total	0.00%	1.02%	3.57%	-31.07%	12.47%	3.41%	20.62%	
Total	-10,536.77	\$150,969.14	28	-77,341.50	\$1,110,924.62	205	\$711,582.57	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.